Newton Medical Center Implementation Strategy

Fiscal Year 2019



Family friendly. First class.

PRIORITY	STRATEGIES	INPUTS	ACTIVITIES		OUTPUTS		IMPACT
		Resources People		Short-term (Year 1)	Intermediate (Year 2)	Long Term (Year 3)	By June 30, 2020,
Improve	Reduce Barriers	Generations Social Worker	Expand Caregiver Support (FY18) Develop survey tool for Caregivers who participate in Caregiver Support meetings to provide feedback on impact on stress related to Caregiver Role and support needs to drive meeting agendas (FY19).	Secure a consistent place to meet with easy access for elderly patients Meeting space secured in the south conference room. Plans to hold meeting once a quarter led by Generations Social Worker	Hold a minimum of 4 Caregiver Support meetings during FY19.		Decrease the percentage of adults reporting physical or mental health kept them from doing usual activities (self-care, work, recreation) in the past 30 days from 25.8% to 24.8% as reported by the Kansas Behavioral Risk Factor Surveillance System.
Well-Being/ Mental Health/ Behavioral Health	Enhance Skills	Director of Therapy Services	Expand Better Breather's Group (FY18) Implement marketing strategies & community events to increase awareness (FY19).	Investigate methods to increase participation and referrals to this program Engaged Pulmonologist and communicating this with patients. Developing marketing strategies and community events to increase awareness. Average number of participants for FY18 was 5.75.	Increase number of participants in Better Breather's Group by 10%.		

PRIORITY	STRATEGIES	INPUTS	ACTIVITIES		OUTPUTS		IMPACT
		Resources		Short-term	Intermediate	Long Term	By June 30, 2020,
	Provide	People Chief	Reduce the number of	(Year 1) Expand participants	(Year 2) Increase participants in	(Year 3)	Define Community Wide
Improve Well-Being/ Mental Health/ Behavioral Health	Support and Enhance Skills	Medical Officer	bone fractures through Own the Bone Program (FY18). Utilize screening reports for patients that present to the Emergency Room with diagnosis of fall to identify patients who may benefit from participation in Community Fall Prevention Program (FY19). Implement follow-up process related to screening through the orthopedic clinic & expand to Outpatient Clinics (FY19). Expand community and provider education about the Own the Bone Program	enrolled by identifying potential participants through the ED Approximately 50 Own the Bone participants for FY18. Screening and reporting modalities developed for patients that present to the Emergency Room with diagnosis of falls. Developing follow up process related to screening through the orthopedic clinic	Own the Bone Program by 5% in FY19.		Falls program and develop meaningful metrics and targets.
	Provide Support and Enhance Skills	Population Management APRN and Chief Clinical Officer	Incorporate a Palliative Care program at our hospital (FY18). Host Decision Day 2019 for community (FY19). Implement	Investigate models and develop a plan Palliative Care Consult developed and implemented in the acute care setting. To date 4 palliative care consults completed	50% of patients participating in Right- On-Track and Home Health identified as not having a Durable Power of Attorney appointed will appoint a Power of Attorney through the Advanced Care		

PRIORITY	STRATEGIES	INPUTS	ACTIVITIES		OUTPUTS		IMPACT
		Resources		Short-term	Intermediate	Long Term	By June 30, 2020,
		People		(Year 1)	(Year 2)	(Year 3)	
			documentation and	by Dr. Spurlock or	Planning Program.		
			reporting for Advance	Karen Lehman			
			Care Planning visits	ARNP.			
			now being done in	Case Management			
			Home Health patient	provided 813			
			population (FY19).	patients with			
				Advance Care			
				Planning			
Improve				information and			
mprovo				21% of these have			
Well-Being/				completed their			
well-bellig/				Advanced Care			
NA				Plan or named a			
Mental				Durable Power of			
Health/				Attorney.			
				Advance Care			
Behavioral				Planning visits			
Health				developed and			
				implemented in			
				home health			
				setting. FY18 Baseline rate 0%			
				due to lack of			
				process in place to address this need			
				for Home Health			
				patients.			
				Finalizing			
				documentation and			
				reporting			
				modalities.			
		Population	Incorporate an	Develop and	Hold at least one (1)		
	Provide	Management	education program on	implement a	"Stepping On"		
	Education	APRN	falls in our community	community falls	program in FY19.		
			(FY18).	education program	1 1 - 9		
			7.	Rolling out			

PRIORITY	STRATEGIES	INPUTS	ACTIVITIES		OUTPUTS		IMPACT
		Resources		Short-term	Intermediate	Long Term	By June 30, 2020,
		People		(Year 1)	(Year 2)	(Year 3)	-
			Continue to identify	"Stepping On"			
			patients and/or	program spring			
			community members	2018. Partnering			
			who would benefit from	with Newton			
			participation in	Fire/EMS fall			
			"Stepping On" program	prevention			
			to meet minimum	program and offer			
			participant requirement	free home safety			
			(8).	inspection for ED			
			Develop and	patients.			
			implement "Stepping	Minimum number			
			On" referral process for	of participants			
			patients receiving care	needed to conduct			
			in the ED and therapy	"Stepping On"			
			department related to a	program for Spring			
			fall (FY19).	2018 was not met.			
			Investigate resource	5.4% of ED patients			
			funds to assist	seen between			
			participants with start	7/1/17 to 5/31/18			
			up costs of the	were seeking			
			program (FY19).	emergency care			
				related to a fall.			
	Provide	Quality and	Make Education on the	Find and adopt a	Newton Medical Center		
	Information	Analytics	safety and benefit of	current resource for	will assess 98% of all		
			influenza and	distribution to our	inpatients for influenza		
			pneumococcal	patients	vaccination during the		
			immunizations	Vaccine	flu season from October		
			available to our NMC	Information Sheets	1, 2018 to March 31,		
Prevent			inpatients (FY18)/	for Influenza and	2019		
&				Pneumococcal			
Manage			NMC Family Practice	vaccinations are	Newton Medical Center		
manago			Clinics (FY19)	provided to all	clinics will document flu		

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		Resources People		Short-term (Year 1)	Intermediate (Year 2)	Long Term (Year 3)	By June 30, 2020,
Chronic Disease		roop.o	Identify percent of inpatients who have not received the seasonal influenza vaccination upon assessment that were then provided the flu vaccination during their acute inpatient admission Identify patients who have visits in the Family Practice clinics, who upon intake interview, have not had the seasonal Influenza vaccination and were provided the flu vaccine at that visit.	inpatients at the time of vaccination. Newton Medical Center assessed influenza vaccination status on 97.7% of inpatients during 2017-2018 Influenza vaccination and provided influenza vaccinations to patients who wanted to receive the vaccination.	vaccination at each visit either by administering the vaccine to those patients who choose to receive it or by documentation in the patients immunization history (if administered elsewhere) during the 2018-2019 flu season	(rod. c)	
	Reduce Barriers	Quality and Analytics, Clinical Informatics, Clinics	Use new EMR platform to better communicate and capture vaccination status (FY18).	Share, by provider, how we do on capturing and providing the vaccination			Increase the percentage of adults who get an annual flu vaccination from 46.9% to 48.9% as reported by the Kansas

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		Resources People		Short-term (Year 1)	Intermediate (Year 2)	Long Term (Year 3)	By June 30, 2020,
Prevent & Manage		•	Roll out surveillance to pilot group to identify inpatients in need of assessment & vaccination (FY19).	Health eFilings implemented to track clinic metrics, still working on accurate reports. Surveillance ready to roll out to pilot group identifying inpatients in need of assessment & vaccination.			Behavioral Risk Factor Surveillance System.
Chronic Disease	Change Consequence	Chief Medical Officer	Implement "no tobacco" policy before elective surgery (FY18) Provide KanQuit or smoking cessation materials to patients having elective surgery with history of smoking for continued cessation support. Develop reporting mechanism to assess compliance with cessation by evaluating smoking status at post-operative follow-up appointment. (FY19).	Investigate who is currently doing this and feasibility of spread Orthopedic Clinic applies prior to elective orthopedic surgery. All NMC Surgeons have implemented a "smoke-free" policy (intent) for elective surgeries during FY18. Newton Medical Center Surgical Department advocates for smoking cessation prior to any "planned" surgery. Two surgeons currently have firm no-smoking	NMC Surgical Department will report a 1-2% increase in patients who are reported tobacco users and have not used tobacco within 30 days of their "planned" surgery		Decrease the rate of smoking from 13.1% to 12.1% as reported by the Kansas Behavioral Risk Factor Surveillance System. **6/11/18 Update from Healthy Harvey Coalition Coordinator: The Tobacco work group is being led by Kaeylie Regier, Prairie View Tobacco Grant Coordinator, and has established a partnership with the YMCA and Mirror to conduct tobacco cessation courses at the Y.

PRIORITY	STRATEGIES	INPUTS	ACTIVITIES		OUTPUTS		IMPACT
		Resources People		Short-term (Year 1)	Intermediate (Year 2)	Long Term (Year 3)	By June 30, 2020,
Prevent				policies with accompanying testing for Cotinine.		, ,	
& Manage Chronic Disease	Reduce Barriers	Quality and Analytics, Clinical Informatics, Clinics	Use new EMR platform to better communicate and capture smoking status and intervention (FY18).	Share, by provider, how we do on capturing smoking status and using interventions Health eFilings implemented to track clinic metrics, still working on accurate reports. Hospital patient data is being collected in new EMR reporting will need to be developed. 61% (229/378 unique patients identified as smokers) were provided smoking cessation education intervention.	Increase percent of patients identified as smokers who receive Smoking Intervention by 10%.		
	Provide Support	Respiratory Therapy and Quality and Analytics	Increase impact on NMC patients of intervention for tobacco users (FY18).	Begin tracking follow-up with KanQuit to understand impact	Increase referrals to KanQuit for NMC patients identified as smokers by 10%.		Decrease the rate of smoking from 13.1% to 12.1% as reported by the

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		Resources People		Short-term (Year 1)	Intermediate (Year 2)	Long Term (Year 3)	By June 30, 2020,
	Reduce Barriers	Manager of Case Management	Reduce Sepsis Readmissions (FY18).	Include Sepsis discharges in the Right On Track program Sepsis patients are fully integrated into the ROTP	Reduce Sepsis Readmissions by 2% in FY19.	, ,	Reduce Sepsis Readmissions to Newtor Medical Center from 19% to 13% as reported by NMC Case Management
Prevent & Manage Chronic			Continue to reduce Sepsis Readmissions (FY19).	Pre-implementation Sepsis readmissions 21%. Post- implementation Sepsis readmissions 18%.			
Disease	Reduce Barriers Enhance Skills and Provide Support	Manager of Case Management	Reduce Sepsis Readmissions (FY18).	Incorporate Sepsis focus into Transitional Care Task Force Sepsis patients are fully integrated into the Transitional	Reduce Sepsis Readmissions by 2% in FY19.		
			Continue to reduce Sepsis Readmissions (FY19).	Care task force Sepsis Readmission Rate: Pre-implementation 21% and Post- implementation 18%.			
		Diabetes Educator	Reduce overall Hemoglobin A1C (FY18)	Focus Diabetes Education on reductions of hemoglobin A1C Average A1c 6.8%	Maintain average Hemoglobin A1C of 7.0 or below for patients participating in diabetes education program		Decrease average follow up Hemoglobin A1C for patients who participate in our diabetes education program from 8.8% to

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		Resources People		Short-term (Year 1)	Intermediate (Year 2)	Long Term (Year 3)	By June 30, 2020,
Droyont			Continue to monitor average follow-up Hemoglobin A1C levels for patients participating in NMC's Diabetes Education Program (FY19).	for 6 months post- program on patients who completed and had follow-up lab reported. Next bi- annual reporting period will be end of June, 2018.		,	7.0% as reported by our Diabetes Educator
Prevent & Manage Chronic Disease	Increase Access	Chief Operating Officer	NMC and YMCA to develop a medically-based partnership model (FY18).	Investigate feasibility and existing models, pursue grant funding and develop a plan Progress was made in understanding existing models. There are YMCA guidelines and a definition of what it means and what it takes of offer "medically-based" programming. This definition and	A leader from the Newton YMCA and a leader from NMC (or delegates) will conduct two site visits at medically-based YMCAs. An on-site visit to the YMCA located in Des Moines, IA to be completed by 12/31/18, and a virtual site visit via conference call with one other medically-based YMCA to be completed by 12/31/18. An		Increase the percentage of adults meeting the weekly physical activity recommendation from 17.1% to 19.1% as reported by the Kansas Behavioral Risk Factor Surveillance System. **6/11/18 Update from Healthy Harvey Coalition Coordinator: ReNewton Bike Initiative changed to "Walk & Roll Coalition" to address increasing physical activity and safety

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		Resources		Short-term	Intermediate	Long Term	By June 30, 2020,
		People		(Year 1)	(Year 2)	(Year 3)	
			On-site and virtual	these guidelines	analysis of findings is to		through bicycling and
			tours of medically-	will form a basis for	be completed by		walking around the county.
			based YMCA to	one element of a	2/28/19 and a summary		The Blue Cross Blue Shield
			understand: 1) What	partnership model	of findings with report of		Pathways to a Healthy
			constitutes medically-	for the YMCA and NMC.	recommendations to be		Kansas grant is assisting in
			based programming; 2) Role of a medical	NIVIC.	completed by 4/30/19.		many areas of this health
			center and the role of				priority. A \$10,000 grant for Sand Creek Path
			the YMCA in delivering				extension at Centennial
			the programming; and				Park was received.
			3) How best to execute				*Decrease gaps in
			and deliver it.				wellness Opportunities
							for those covered by our
							insurance from 58% to
							the Norm as reported by
							our third-party insurance
							administrator.
	Change	Provider	Walking Path	Investigate	Pursue grant funding to		Increase the percentage
	Physical	Services	Expansion (FY18)	feasibility, pursue	expand and improve the		of adults meeting the
	Design	Manager	Partner with Eagle	grant funding and	safety and appearance		weekly physical activity recommendation from
			Scouts to build nesting boxes for geese to	develop a plan Meeting with city to	of Walking Paths.		17.1% to 19.1% as
			improve path	discuss next steps			reported by the Kansas
			maintenance (FY18)	ensure compliance			Behavioral Risk Factor
			Improve the	with codes &			Surveillance System.
Develop			appearance of the	regulations.			
Viable			walking paths to	To be developed			
Transportati			encourage use (FY18)	after walking path			
•			NMC Farmland use to	expansion is			
on Options			support patient	started.			
for Health			therapies (FY18)	Provider Services			

PRIORITY	STRATEGIES	INPUTS	ACTIVITIES		OUTPUTS		IMPACT
		Resources People		Short-term (Year 1)	Intermediate (Year 2)	Long Term (Year 3)	By June 30, 2020,
Needs			Continue to pursue grant funding for expansion and improvement of walking paths (FY19).	Manager to sit on Food/Farm Council			
	Enhance Access & Reduce Barriers (New in FY19)	Manager of Case Management	Pursue a greater understanding of community partner role(s) in providing transportation for patients if not admitted to the hospital. Work towards developing collaborative agreements, as appropriate. Affordable, secure transportation for patients needing transferred for additional mental health services has been a significant challenge. Because of this, Newton Medical Center has established a new contract with a non-emergent, secure transportation company to provide door-to-door transportation beginning 6/18/18 for patients needing transportation to and		Reduce costs of non- emergent, secure transportation for Newton Medical Center patients requiring transfer to another healthcare facility or provider by 10% in Fiscal year 2019.		**6/11/18 Update by Health Harvey Coalition Coordinator: Robert Carlton of Harvey County Dept on Aging and Toby Harkins, Health Department Assistant Director/Director of Nursing, have held meetings with many stakeholders and are advancing to possible solutions with NMC being a first spot to pilot transportation options.

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		Resources People		Short-term (Year 1)	Intermediate (Year 2)	Long Term (Year 3)	By June 30, 2020,
			from health care appointments or hospital departments to ensure safe, secure, reliable medical transport for this patient population.				

^{*}By measuring our insured population, we plan to see a reflection of any community-wide efforts.

Questions and concerns can be directed to Quality and Analytics at Sondra.leatherman@newtonmed.com.